



Markfield

Together for Inclusion



Report of the year 2011-2012



Markfield Markfield Road, London N15 4RB
Telephone 0208 8004134 or 0208 802 2111
Fax 0208 800 1495
Email enquiries@markfield.org.uk
Website www.markfield.org.uk

Registered Charity No. 289904
Company Limited by Guarantee 1693876



Who we are and what we do

Markfield is a community centre in Haringey which promotes the dignity, choice, independence and community inclusion of Disabled people and their families.

The values of our charity are:

Freedom for Disabled people and their families to enjoy dignity, choice, independence and community inclusion

A focus on the whole family and local community, to build and strengthen relationships and break down isolation and discrimination

Providing a safe and fun environment where people are supported to “be themselves”, take risks, learn and develop

Hearing and valuing service user voices, and influencing change, including people and recognising hidden needs

Our activities and achievements this year

We offer a wide range of groups, clubs, activities and information and advice surgeries, which cater for peoples needs from birth, through childhood and adolescence, and into adulthood. Activities run during the day, evenings, weekends and during school holidays.

This review shows the highlights of our activities during the year April 2011 to March 2012

After school clubs and Playschemes



We continued to run our programme of inclusive playschemes this year, for Disabled children and young people aged 5-18 years and siblings. The funding for these has been primarily through the LB Haringey ‘Short Breaks’ programme.

Reduced funding from LB Haringey has meant that the number of playscheme places was smaller. Funding from the Leathersellers Company and the Big Lottery Transition Fund enabled us to offer places to siblings and young people at risk of exclusion.

Youth participation

MPower is Markfield’s Youth Participation Group, made up of 11-19 year olds with a range of needs. Over the last eight years they have run a variety of ambitious projects. This year, funding from the Leathersellers Company and the Jean and Tony Smythe Trust has

enabled the group to take forward their next project which is the plan to fundraise for inclusive bike sessions in the BMX park next door to Markfield, using accessible bikes with staff support. They made a film about it with the aim that it could be used for the fundraising.



Services for adults with Learning Disabilities

'Markfield@Nite' is a Friday evening social session. Music is important to this group and we develop DJ skills, offer 'pop-up party' sessions to local residential homes, go on pub and restaurant trips and do everyday community activities.

'Art Engine' is a daytime session which gives adults with Learning Disabilities the chance to develop and showcase new arts based skills. The group has

continued to work in a range of art media and exhibit their work in the community.

'On Board Business Group' is our new project funded by the Big Lottery Transition Fund. A group of adults with Learning Disabilities met weekly to develop their business ideas. The group researched and planned how to make our **Travel Training** programme a social enterprise. The group practised

their office based skills and worked alongside staff from the helpful Young Foundation who supported the group to visualise and fundraise for all their great ideas.



Family support Services

Parents group has had a successful year running a range of sessions that have aided families in building support networks and sharing their skills. New funding from the Big Lottery has enabled us to establish a second **'Turkish Speaking'** parents group from April 2012.

Family support is ongoing, we have provided information and advice through Children's Centres in Haringey and here at Markfield where we continue to run the **Parent Partnership Service**. Funding from the Henry Smith Charity has enabled our outreach advice surgeries at the Child Development Centre and casework for individual families.

Under 5s 'Stay and Play' has maintained its popularity in providing families with inclusive indoor and outdoor play opportunities with advice and support from one of our Family Support Workers. The **'Stepping Stones'** training programme has proved successful in equipping parent/carers with the knowledge and skills to interact confidently with their children through music and play.

Parent participation has been funded by the Department for Education and we have continued our work of developing a borough wide parent/carer forum that gives parents a voice in the development of policy and practise in relation to the Government's SEN reforms and wider services to children who have SEN.

Our **Family support volunteer project** has continued to expand and develop, providing training and support to volunteers who are then matched with families who have a Disabled member. Secure funding from Big Lottery means we now employ a full time Volunteer Coordinator, train more volunteers to reach more families and we are working toward getting our volunteer training accredited.

Family Club continues to run monthly, offering families of children with SEN the chance to access advice, information and support in a friendly inclusive play environment. **Family activity day** funding from BBC Children In Need enables us to open our adventure playground to everyone for on Saturdays throughout the year.

Our **training workshops** are ever popular and continue to support parent/carers to understand their rights and feel more confident in working with professionals. Big Lottery funding means 3 more years of training workshops are secure.



Statement of financial activities (summary income and expenditure account) for the year ended 31 March 2012

Unrestricted Funds

	<u>Notes</u>	<u>General Funds</u>	<u>Designated Funds</u>	<u>Restricted Funds</u>	<u>2012 Total</u>	<u>2011 Total</u>
		£	£	£	£	£
Incoming resources						
Incoming resources from generating funds:						
Voluntary income	2	110,460	-	-	110,460	143,302
Activities for generating funds						
Investment income		1,027	-	-	1,027	589
Premises hire		7,464	-	-	7,464	7,480
Other income		546	-	-	546	362
Incoming resources from charitable activities:						
Services for children/youth	3	61,891	-	129,197	191,088	231,442
Adult services	3	49,213	-	-	49,213	48,223
Training / education / user development	3	-	-	58,513	58,513	50,551
Family support services	3	95,421	-	51,976	147,397	161,962
Total incoming resources		326,022	-	239,686	565,708	643,911
Resources expended						
Costs of generating funds:						
Costs of generating voluntary income		6,972	-	-	6,972	6,945
Charitable activities						
Services for children/youth		99,571	3,367	133,064	236,002	268,955
Adult services		55,561	864	4,204	60,629	67,441
Training / education / user development		18,036	1,122	78,689	97,847	35,633
Family support services		136,835	3,281	86,060	226,176	217,747
Governance costs		15,975	-	-	15,975	16,545
Total resources expended	4	332,950	8,634	302,017	643,601	613,266
Net incoming/(outgoing) resources		(6,928)	(8,634)	(62,331)	(77,893)	30,645
Total funds, brought forward						
		132,498	32,104	122,276	286,878	256,233
Total funds, carried forward		125,570	23,470	59,945	208,985	286,878

Members of the Executive Committee

Markfield is governed by an Executive Committee who are made up of volunteers, service users, parents and carers, and are elected by members at the Annual General Meeting. The following people served as members of the Executive Committee during the year 2011-12: Michelle Abdin, Claire Bendall, Matthew Byatt (until 15/10/11) Clare Croft-White, Sarah Doyle (until 15/10/11), Warren Hoskins (Treasurer), Dee Kushlick Williams (Chair from 25/11/10), John Larkin, Melian Mansfield and Councillor Joe Goldberg (non-voting representative). Sarah Miller was Company Secretary from November 2011.

Our funders during 2011-12 were: London Borough of Haringey (various), Big Lottery Fund, Leathersellers, Tottenham Grammar School Foundation, Lloyds TSB, Jean & Tony Smyth Trust, The Young Foundation, Jack Petchey Foundation, Awards for All, BBC Children In Need, Department of Education, North London Region Transition Support Fund, Help a London Child, Diocese of Westminster—St John Southworth, Henry Smith Charity and other individual donors.

Opinion

In our opinion the summarised financial statement is consistent with the full financial statements and the Executive Committee's Annual Report of the Markfield Project for the year ended 31 March 2012.

Ramon Lee and Partners
September 2012

Auditors

Ramon Lee and Partners
Kemp House, 152-160 City Road, London EC1V 2DW

Bankers

The Co-operative Bank
PO Box 250, Delf House
Skelmersdale, WN8 6WT

CCLA Management Ltd
80 Cheapside
London EC2V 6DZ