

Report of the year 2012-2013



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Registered Charity No. 289904 **Company Limited by Guarantee** 1693876



Haringey Council LOTTERY FUNDED INVESTOR IN PEOPLE

Who we are and what we do

Markfield is a community centre in Haringey which promotes the dignity, choice, independence and community inclusion of Disabled people and their families.

The aims of our charity are:

To promote freedom for Disabled people and their families to enjoy dignity, choice, independence and community inclusion To focus on the whole family and local community, to build and strengthen relationships and break down isolation and discrimination To provide a safe and fun environment where people are supported to "be themselves", take risks, learn and develop

To hear and value service user voices, and influence change, to include people and recognise hidden needs

Our objectives for 2011-16 are to:

- Sustain and grow our core services
- Develop our inclusion information centre
- Build community unity
- Support Disabled people to fulfil their dreams.

This review shows the highlights of our activities during the year April 2012 to March 2013



Services for children and young people

More than a hundred children and young people regularly attend our inclusive **holiday playschemes and after school clubs** for Disabled children and young people and siblings aged 5-18 years. These sessions make use of our fantastic facilities at the Markfield centre, including a huge accessible

adventure playground with climbing structures, zip wire, bonfire pit, swings, slides, and indoors a large hall, soft play room, computer room and music equipment. Our Saturday **open access drop in sessions** give local children and families the chance to access to our fantastic outdoor facilities.

Youth participation

MPower is Markfield's Youth Participation Group of 11-19 year olds with a range of needs. Over the last eight years they have run a variety of projects; including raising funds to build an accessible adventure playground at Markfield, and training other young people about inclusion. This year they have set up an online 'blog' to allow the group to share their thoughts with a wider audience and to showcase MPower.



Services for adults with Learning Disabilities

Our daytime and evening social clubs for adults with Learning Disabilities are highly popular, with an emphasis on service users participating in running the sessions.

'Art Engine' is a daytime session offering the chance to develop and showcase arts based skills. The group works with a range of art media and exhibit their work in the community.



MK@Nite is our lively and fun Friday evening social session, run by an elected service user

Family support services

committee. Music and dance is an important part of the club nights and club members also go out on trips to local pubs and restaurants.

Travel Training: We have continued to offer individual travel training to adults with Learning Disabilities to support them to learn how to travel independently on public transport. These courses have been very well received.

We run the **Parent Partnership Service** for Haringey. This service offers independent advice and support for parents/carers of children with Special Educational Needs (SEN) about their rights under the SEN legislation.

Our monthly **Family Club** on Saturdays offers families of children with SEN the chance to meet and socialise together, access advice, information and support in a friendly inclusive play environment.

Advice surgeries and casework: we run surgeries at Markfield as well as outreach at other venues across Haringey. These give families support with a range of issues, including disability benefits and behaviour management, as well as help in accessing other resources and services.

Training workshops: we run workshops for parents and carers on a variety of topics including: 'understanding the SEN system', 'a parent's guide to school exclusions', 'positive behaviour management', 'communication and developmental play', and 'creating visual aids and resources'. We also run a parent support training course: 'Strengthening families strengthening communities', specially adapted for families with children with a disability.

Volunteer befrienders: we offer a 5-day comprehensive training to volunteers, and match them with families who have a Disabled member. The volunteers provide a range of support including providing activities for disabled children, giving parents a chance to have a rest and tackling social isolation.

Parents groups: Our Friday
parents group meets weekly,
with talks from local
professionals, family events, trips
and mutual support/relaxation
sessions. We also have a Turkish-
speaking parents group that
meets weekly, offering access to
services, information and advice
for the local Turkish/Kurdish
community.languc
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Community.

Parent participation: we facilitate the borough-wide parent/carer forum, Haringey Involve, that gives parents of children with special educational needs a voice in the development of policy and practice in relation to the Government's SEN. We also run an '18 plus carers forum' for parent carers of disabled adults.

Under 5s stay and play: our popular weekly drop-in for under 5s & parents and carers enables families from the local community and beyond to access inclusive indoor and outdoor play.

'Stepping stones' course. Our specialist language and sensory play programme for children under 5 with additional needs in language, communication and social skills, equips parents/ carers with knowledge and skills to interact more confidently with their children through play and music.





Statement of financial activities (summary income and expenditure account) for the year ended 31 March 2013

	Unrestricted Funds				
	<u>General</u> <u>Funds</u>	<u>Designated</u> <u>Funds</u>	<u>Restricted</u> <u>Funds</u>	<u>2013 Total</u>	<u>2012 Total</u>
	£	£	£	£	£
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	79,811	-	-	79,811	110,460
Activities for generating funds					
Investment income	1,385	-	-	1,385	1,027
Premises hire	10,292	-	-	10,292	7,464
Other income	101	-	-	101	546
Incoming resources from charitable activities:					
Services for children/youth	54,212	-	143,289	197,501	191,088
Adult services	52,850	-	20	52,870	49,213
Training / education / user development	540	-	7,625	8,165	58,513
Family support services	126,950	-	149,140	276,090	147,397
Total incoming resources	326,141	-	300,074	626,215	565,708
Resources expended					
Costs of generating funds:	6,628	-	-	6,628	6,972
Charitable activities					
Services for children/youth	69,395	1,782	146,065	217,242	236,002
Adult services	55,641	509	813	56,963	60,629
Training / education / user development	1,692	13	6,904	8,609	97,847
Family support services	152,683	4,062	149,351	306,096	226,176
Governance costs	15,815	-	-	15,815	15,975
Total resources expended	301,854	6,366	303,133	611,353	643,601
Net incoming/(outgoing) resources	24,287	(6,366)	(3,059)	14,862	(77,893)
Reconciliation of funds:					
Total funds, brought forward	125,570	23,470	59,945	208,985	286,878
Total funds, carried forward	149,857	17,104	56,886	223,847	208,985

Members of the Executive Committee

Markfield is governed by an Executive Committee who are made up of volunteers, service users, parents and carers, and are elected by members at the Annual General Meeting. The following people served as members of the Executive Committee during the year 2012-13: Michelle Abdin, Claire Bendall Clare Croft-White, Warren Hoskins (Treasurer) Dee Kushlick-Williams (Chair), John Larkin, Melian Mansfield, Charity Omungu, Jeremy Spooner, Councillor Sheila Peacock (London Borough of Haringey representative)

Company Secretary: Sarah Lawton

Our funders during 2012-13 were: London Borough of Haringey (various), Big Lottery Fund, BBC Children In Need, Bloomfield Trust, Department for Education, Family Action, Help a London Child, Jack Petchey Foundation, Jean & Tony Smythe Trust, Leathersellers, Tottenham Grammar School Foundation and other individual donors.

Opinion

In our opinion the summarised financial statement is consistent with the full financial statements and the Executive Committee's Annual Report of the Markfield Project for the year ended 31 March 2013. **Ramon Lee and Partners** September 2013

Auditors Ramon Lee and Partners Kemp House, 152-160 City Road, London EC1V 2DW

Bankers The Co-operative Bank PO Box 250, Delf House Skelmersdale, WN8 6WT

CCLA Management Ltd 80 Cheapside London EC2V 6DZ